

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

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Run Time: 18-03-2020 11:03:23

Selection Criteria :

Business Unit : MW10  
Period : Jan-Dec (2019)  
Selected Project Id : 00115077  
Selected Fund Code : ALL  
Selected Dept. IDs : B0350  
Selected Outputs : 00112834

Project Id : 00115077	Poverty Environment Actions-MW	Period :	Jan-Dec (2019)
Output # : 00112834	Poverty Environment Actions	Impl. Partner :	02116 Min. of Economics & Planning
		Location :	RES. REP. OFFICE
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY 1.1 (Policy Coherence)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	398.71	0.00	398.71
71620 - Daily Subsistence Allow-Local	0.00	77.42	0.00	77.42
71625 - Daily Subsist Allow-Mtg Partic	0.00	77.42	0.00	77.42
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	51.61	0.00	51.61
72420 - Land Telephone Charges	0.00	395.12	0.00	395.12
72425 - Mobile Telephone Charges	0.00	1,270.97	0.00	1,270.97
72440 - Connectivity Charges	0.00	520.12	0.00	520.12
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	147.51	0.00	147.51
75705 - Learning costs	0.00	1,540.11	0.00	1,540.11
76125 - Realized Loss	0.00	3.13	0.00	3.13
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,482.12</b>	<b>0.00</b>	<b>4,482.12</b>

Total for Activity ACTIVITY 1.1

0.00 4,482.12 0.00 4,482.12

Activity : ACTIVITY 1.2 (Integrated Gender in ENRM)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	1,735.25	0.00	1,735.25
71635 - Travel - Other	0.00	1,431.13	0.00	1,431.13
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	908.65	0.00	908.65
74596 - Services to projects -GOE	0.00	53.52	0.00	53.52
74599 - UNDP cost recovery chrgs-Bills	0.00	13.38	0.00	13.38
75710 - Participation of counterparts	0.00	205.40	0.00	205.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,347.33</b>	<b>0.00</b>	<b>4,347.33</b>

Fund : 30079 (EUROPEAN COMMISSION)

72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30079

0.00 0.00 0.00 0.00

Total for Activity ACTIVITY 1.2

0.00 4,347.33 0.00 4,347.33

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Combined Delivery Report by Activity

Project Id : 00115077 Poverty Environment Actions-MW	Period :	Jan-Dec (2019)		
Output # : 00112834 Poverty Environment Actions	Impl. Partner :	02116 Min. of Economics & Planning		
	Location :	RES. REP. OFFICE		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	625.48	0.00	625.48
72515 - Print Media	0.00	653.83	0.00	653.83
72815 - Inform Technology Supplies	0.00	171.00	0.00	171.00
73120 - Utilities	0.00	766.04	0.00	766.04
73410 - Maint. Oper of Transport Equip	0.00	173.79	0.00	173.79
73505 - Reimb to UNDP for Supp Srvs	0.00	2,551.64	0.00	2,551.64
74530 - Staff Welfare	0.00	2,255.15	0.00	2,255.15
74596 - Services to projects -GOE	0.00	231.15	0.00	231.15
75705 - Learning costs	0.00	1,539.69	0.00	1,539.69
75707 - Learning - subsistence allowan	0.00	2,034.29	0.00	2,034.29
76125 - Realized Loss	0.00	48.90	0.00	48.90
76135 - Realized Gain	0.00	-7.13	0.00	-7.13
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>179,446.13</b>	<b>0.00</b>	<b>179,446.13</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
61305 - Salaries - IP Staff	0.00	54,192.51	0.00	54,192.51
61310 - Post Adjustment - IP Staff	0.00	16,857.11	0.00	16,857.11
62305 - Dependency Allowances-IP Staff	0.00	285.95	0.00	285.95
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,757.33	0.00	19,757.33
62315 - Contrib. to medical, social in	0.00	197.10	0.00	197.10
62320 - Mobility, Hardship, Non-remova	0.00	5,576.43	0.00	5,576.43
62340 - Annual Leave Expense - IP	0.00	-2,095.17	0.00	-2,095.17
63330 - Ed Grt Incl Trvl&Allow-IP Sif	0.00	5,658.94	0.00	5,658.94
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,006.02	0.00	2,006.02
63350 - Reimb of Income Tax-IP Staff	0.00	435.31	0.00	435.31
63360 - Medical Exams(incl Pre-empl)	0.00	148.27	0.00	148.27
63530 - Contribution to EOS Benefits	0.00	995.70	0.00	995.70
63535 - Contribution to Security	0.00	3,237.36	0.00	3,237.36
63540 - Contribution to Training	0.00	-3,020.01	0.00	-3,020.01
63545 - Contribution to ICT	0.00	-1,317.89	0.00	-1,317.89
63550 - Contributions to MAIP	0.00	-3,068.11	0.00	-3,068.11
63555 - Contribution to UN JFA	0.00	-814.70	0.00	-814.70
63560 - Contributions to Appendix D	0.00	-2,780.25	0.00	-2,780.25
64310 - Separations - IP Staff	0.00	-2,065.56	0.00	-2,065.56
65115 - Contributions to ASHI Reserve	0.00	5,387.37	0.00	5,387.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	490.81	0.00	490.81
71405 - Service Contracts-Individuals	0.00	48,518.27	0.00	48,518.27
71410 - MAIP Premium SC	0.00	21.93	0.00	21.93
71415 - Contribution to Security SC	0.00	1,818.99	0.00	1,818.99
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10,529.66	0.00	10,529.66
76125 - Realized Loss	0.00	5.25	0.00	5.25
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>160,958.62</b>	<b>0.00</b>	<b>160,958.62</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>340,404.75</b>	<b>0.00</b>	<b>340,404.75</b>
<b>Total for Output : 00112834</b>	<b>0.00</b>	<b>375,961.62</b>	<b>0.00</b>	<b>375,961.62</b>

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UN Development Programme  
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Project Id : 00115077 Poverty Environment Actions-MW	Period :	Jan-Dec (2019)		
Output # : 00112834 Poverty Environment Actions	Impl. Partner :	02116 Min. of Economics & Planning		
	Location :	RES. REP' OFFICE		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	375,961.62	0.00	375,961.62

THE CHIEF DIRECTOR  
 ECONOMIC PLANNING AND  
 DEVELOPMENT  
 26 MAR 2020  
 P.O. BOX 30136  
 LILONGWE 3

Signed By :  Date : 26-03-20

Signed By :  Date : 26-03-20



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Combined Delivery Report by Activity

 UN Development Programme  
Report ID: unglcdrb

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Run Time: 18-03-2020 11:03:24

Selection Criteria :

Business Unit : MW110  
Period : Jan-Dec (2019)  
Selected Project Id : 00115077  
Selected Fund Code : ALL  
Selected Dept. IDs : B0350  
Selected Outputs : 00112834

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35003 - Malawi - Crisis Prev & Rcvry		0.00	465.62	0.00	465.62
35004 - Malawi - Dem. Governance		0.00	607.12	0.00	607.12
35005 - Malawi - Energy & Environmnt		0.00	- 8,723.30	0.00	- 8,723.30
35008 - Malawi - Poverty Reduction		0.00	383,612.18	0.00	383,612.18



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : MWI10  
Period : Jan-Dec (2019)  
Selected Project Id. : 00115077  
Selected Fund Code : ALL  
Selected Dept. IDs : B0350  
Selected Outputs : 00112834

Project/Award: 00115077 Poverty Environment Actions-MW Period : As Of Dec31,2019

Output #	00112834	Impl. Partner :02116 Min. of Economics & Planning	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,772.30

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